

**BADMINTON ASSOCIATION OF HONG KONG, CHINA LIMITED**  
**STATEMENT OF EXPENSES AND LCSD RESERVE FUND**  
**FOR THE YEAR ENDED 31<sup>ST</sup> MARCH, 2024**

**(A) LCSD Subvention in 2023/2024**

i. Programme Expenses	12,433,380.00
ii. Personnel Expenses	5,073,326.00
iii. Office Expenses	517,600.00
iv. Others	381,991.20
Sub-total (a) :	<u>18,406,297.20</u>

**(B) Other Income (i.e. other than LCSD Subvention) in 2023/2024**

i. Others Income	4,038,829.36
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**(C) Total Expenditure ended 31 March 2024**

i. Programme Expenses	16,217,091.12
ii. Personnel Expenses	4,839,046.45
iii. Office Expenses	517,600.00
iv. Others	-
Sub-total (c) :	<u>21,573,737.57</u>

**(D) Surplus for 2023/2024**

(A) + (B) - (C)	TOTAL : <u>871,388.99</u>
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